

BUGETUL CREDITELRO INTERNE PE ANUL 2010

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Program trimestrial			
				Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	3.840	3.840	0	0	0
I. VENITURI CURENTE	2	00.02	3.840	3.840	0	0	0
C. VENITURI NERSCALE	3	00.12	3.840	3.840	0	0	0
C2. VANZARI DE BUNURI SI SERVICII	4	00.14	3.840	3.840	0	0	0
Diverse venituri	5	36.07	3.840	3.840	0	0	0
Alte venituri (diferente de curs valutar)	6	36.07.40	3.840	3.840	0	0	0
TOTAL CHELTUIELI	7		3.840	3.840	0	0	0
CHELTUIELI CURENTE	8	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	9	70	3.840	3.840	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	10	71	3.840	3.840	0	0	0
Active fixe	11	71.01	3.840	3.840	0	0	0
Alte active fixe	12	71.01.30	3.840	3.840	0	0	0
Partea a V-a ACTIUNI ECONOMICE	13	79.07	3.840	3.840	0	0	0
Transporturi	14	84.07	3.840	3.840	0	0	0
CHELTUIELI CURENTE	15	01	0	0	0	0	0
CHELTUIELI DE CAPITAL	16	70	3.840	3.840	0	0	0
TITLUL XI ACTIVE NEFINANCIARE	17	71	3.840	3.840	0	0	0
Active fixe	18	71.01	3.840	3.840	0	0	0
Alte active fixe	19	71.01.30	3.840	3.840	0	0	0
<i>Dupa total capital</i>							

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Transport rutier	20	84.07.03	3.840	3.840	0	0	0
Strazi	21	84.07.03.03	3.840	3.840	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	22	96.07	0	0	0	0	0
REZERVE	23	97.07	0	0	0	0	0
EXCEDENT	24	98.07	0	0	0	0	0
DEFICIT	25	99.07	0	0	0	0	0